

## UMUZIWABANTU MUNICIPALITY

**EXTRACT FROM THE MINUTES OF THE 6<sup>TH</sup> COUNCIL MEETING  
HELD IN THE LIBRARY ACTIVITY ROOM, 10 MURCHISON STREET,  
HARDING ON TUESDAY, 28 MARCH 2017 AT 10H00.**

### **8. REPORTS: MISCELLANEOUS**

#### **8.1 DRAFT BUDGET 2017/2018**

Her Worship the Mayor took members through the report pertaining to the Draft Budget 2017/2018 as prescribed in the Municipal Finance Management Act. The Medium Term Expenditure Framework proposed a total budget of R218 million and total expenditure of R161 million and capital expenditure of R57 million. The Municipal Manager took members through the following:

- Total operating revenue
- Total operating expenditure
- Capital expenditure
- Funding sources for Capital expenditure
- Budget related policies

Councillor Z Hlabe proposed and was seconded by Councillor HJ Ngubelanga. Following which, it was

### **RESOLVED**

**8.1.1** That the Budget relating policies and Draft Budget for Umuziwabantu municipality for 2017/2018 financial year are hereby **APPROVED** as set out in the following:

- Municipal budget tables A1-A10
- Municipal Budget supporting documentation SA1-SA37 and notes
- Budget related policies
- Service delivery standards.

**CERTIFIED AS A TRUE COPY OF THE ORIGINAL**



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**CLLR MV NYATHI**  
**CHAIRPERSON**